



Date: Thursday, 18 January 2018

Time: 9.30 am

Venue: Shrewsbury Room, Shirehall, Abbey Foregate, Shrewsbury, Shropshire,  
SY2 6ND

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## HEALTH AND WELLBEING BOARD

### TO FOLLOW REPORT (S)

- 7 UPDATE – BCF, January 2018 to be circulated at the meeting (Pages 1 - 2)**
- Better Care Fund Performance – Contact: Tanya Miles, Head of Operations, Tel 01743 253094

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**Agenda Item 7 – Additional Paper - Better Care Fund – measures delivered by Shropshire Council**

**Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population.**



**Number of residential admissions is reducing**

The following table shows the rate of admissions per 100,000 people

2017/18	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Profile (target)	150	300	450	600.3
Actual	83.5	150.8	317.7	
Performance	✓	✓	✓	

Performance is better than the profiled target. The number of people entering residential care during the first three quarters of the year was 236 (323.1 per 100,000). This is a reduction of 28% when compared to the same period last year, 329 people (452 per 100,000). The service reiterates that its priority is to ensure that the most appropriate care package is provided at the right time to meet people’s needs.

**Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services**

This measure is reported in arrears.

2017/18	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Target	82%	82%	82%	82%
Actual	83.2%	81.09%		
Performance	✓	✗		

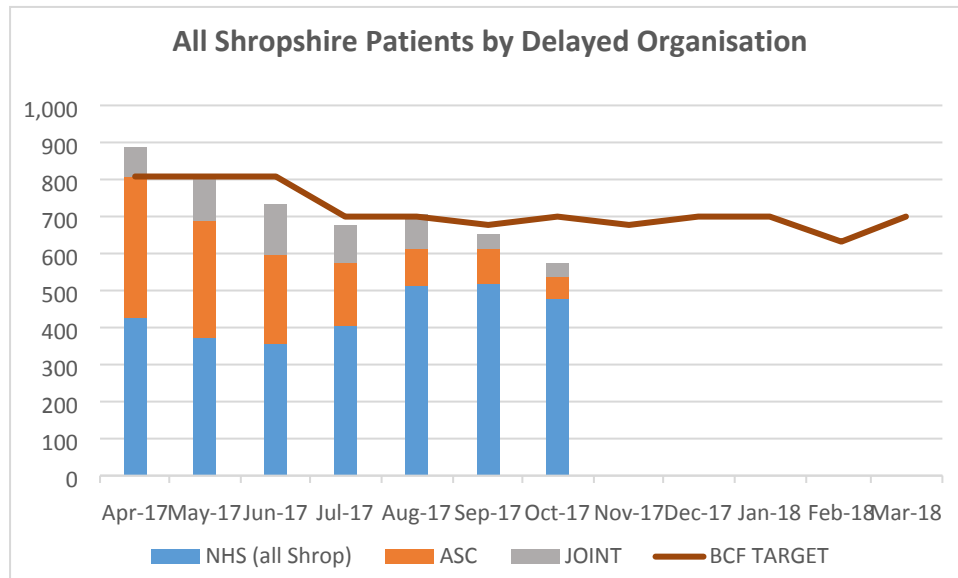
Performance to the end of Q2 has shown a slight reduction in the percentage of older people who are still at home 91 days after discharge from hospital to reablement and is slightly below target. The age of patients and their complexity of conditions makes this a challenging measure to achieve (half of those not at home 91 days after discharge from hospital are because they have died). The service confirms their commitment to deliver support packages to ensure as many people as possible are able to remain safely in their homes.

**Delayed Transfers of Care (delayed days) from hospital per 100,000 population (aged 18+).**

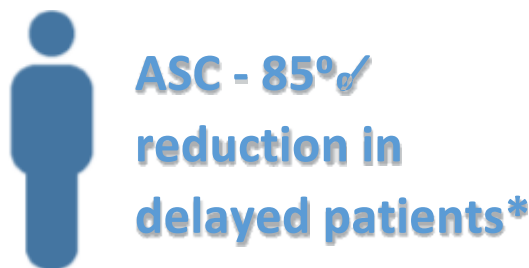
This is a joint measure with the NHS which records the combined number of patients who are delayed in their transfer of care from hospital.

The following chart shows the total monthly number of delayed days by organisation

Q3 data will not be available until February 2018



During the current year the monthly number of delayed bed days has reduced. Jointly attributed delays have remained fairly stable. NHS attributed delays have seen an increase in the latest two months. ASC have seen month on month improvements during the reporting period.



\* April 2017 to October 2017

2017/18	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Target	2425	2077	2077	2031
Actual	2425	2035	Oct on target	
Performance	✓	✓		

The Better Care Fund targets for delayed transfer of care were established in July as part of the national improvement programme. Quarter 1 target was based on actual performance as data had been published at the time of target setting. Quarter 2 is in line with the target. Q3 has started better than target with final results due to be published 8<sup>th</sup> Feb.